

세입총괄표

2023년도 추경 1 회 상수도특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	20,640,290	100.00%	21,338,242	100.00%	△697,952	△3.27%
200 세외수입	3,369,727	16.33%	3,369,000	15.79%	727	0.02%
210 경상적세외수입	3,225,000	15.62%	3,225,000	15.11%	0	0.00%
212 사용료수입	3,200,000	15.50%	3,200,000	15.00%	0	0.00%
212-04 상수도사용료	3,200,000	15.50%	3,200,000	15.00%	0	0.00%
213 수수료수입	5,000	0.02%	5,000	0.02%	0	0.00%
213-05 기타수수료	5,000	0.02%	5,000	0.02%	0	0.00%
215 징수교부금수입	5,000	0.02%	5,000	0.02%	0	0.00%
215-01 징수교부금수입	5,000	0.02%	5,000	0.02%	0	0.00%
216 이자수입	15,000	0.07%	15,000	0.07%	0	0.00%
216-01 공공예금이자수입	15,000	0.07%	15,000	0.07%	0	0.00%
220 임시적세외수입	44,727	0.22%	44,000	0.21%	727	1.65%
221 재산매각수입	4,000	0.02%	4,000	0.02%	0	0.00%
221-04 불용품매각대금	4,000	0.02%	4,000	0.02%	0	0.00%
224 기타수입	727	0.00%	0	0.00%	727	순증
224-07 그외수입	727	0.00%	0	0.00%	727	순증
225 지난해도수입	40,000	0.19%	40,000	0.19%	0	0.00%
225-01 지난해도수입	40,000	0.19%	40,000	0.19%	0	0.00%
230 지방행정제재·부과금	100,000	0.48%	100,000	0.47%	0	0.00%
236 부담금	100,000	0.48%	100,000	0.47%	0	0.00%
236-01 부담금	100,000	0.48%	100,000	0.47%	0	0.00%
400 조정교부금등	500,000	2.42%	0	0.00%	500,000	순증
420 시·군조정교부금등	500,000	2.42%	0	0.00%	500,000	순증
421 시·군조정교부금등	500,000	2.42%	0	0.00%	500,000	순증
421-02 시·군특별조정교부금	500,000	2.42%	0	0.00%	500,000	순증
500 보조금	9,410,000	45.59%	9,410,000	44.10%	0	0.00%
510 국고보조금등	858,000	4.16%	858,000	4.02%	0	0.00%
511 국고보조금등	858,000	4.16%	858,000	4.02%	0	0.00%
511-01 국고보조금	858,000	4.16%	858,000	4.02%	0	0.00%
520 시·도비보조금등	8,552,000	41.43%	8,552,000	40.08%	0	0.00%
521 시·도비보조금등	8,552,000	41.43%	8,552,000	40.08%	0	0.00%
521-01 시·도비보조금등	8,552,000	41.43%	8,552,000	40.08%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
700 보전수입등및내부거래	7,360,563	35.66%	8,559,242	40.11%	△1,198,679	△14.00%
710 보전수입등	509,521	2.47%	300,000	1.41%	209,521	69.84%
711 잉여금	509,521	2.47%	300,000	1.41%	209,521	69.84%
711-01 순세계잉여금	509,521	2.47%	300,000	1.41%	209,521	69.84%
720 내부거래	6,851,042	33.19%	8,259,242	38.71%	△1,408,200	△17.05%
721 전입금	6,851,042	33.19%	8,259,242	38.71%	△1,408,200	△17.05%
721-03 기타회계전입금	6,851,042	33.19%	8,259,242	38.71%	△1,408,200	△17.05%